PE Funding Report – 2016/2017

Money Spent	Details/ How spent	Desired Outcomes	Projected Impact for children	Impact and Actual Outcomes	Future Actions
£62.00	PE Book and CD Rom — Planning exemplars	Planning is rigorous and based on progression and challenge for all children.	Children will make greater progress across a wide range of curriculum areas through lessons which are well planning and focus on progression and challenge.	Review April '17	
£370.00	Basketball Hoops and Ballasts	Greater opportunities for children to apply skills to competitive scenarios both in school and between schools. Access to competitive environments during winter months.	Children will become increasingly tactically aware and have greater experiences of competition.	Review April '1	
£140.00	Playground Markings	Greater opportunities for children to apply skills to competitive scenarios both in school and between schools.	Children will become increasingly tactically aware and have greater experiences of competition.	Review April '17	
£100.00	Basketball Fittings	Greater opportunities for children to apply skills to competitive scenarios both in school and between schools.	Children will become increasingly tactically aware and have greater experiences of competition.	Review April '17	

£540.00 Included in this academic year as it is covered in the financial year.	Urban Hockey — Year 4 lesson and after school club	Year 4 lessons of Urban Hockey for 6 weeks. After school club focused on developing skills for approx. 20.	Learn new skills through a new and exciting sport. Develop hand eye coordination skills as well as showing an increased awareness of tactical decision making.	All children have improved their skill set since the beginning of the sessions	Book again for next year
£465.00 Included in this academic year as it is covered in the financial year.	Whole School Orienteering Day	Whole School to Rufford Country Park to participate in the orienteering course.	Learn and hone Map reading skills.	All children thoroughly enjoyed the day out and had the opportunity to use their map reading skills in a new and unfamiliar environment.	Book again for next year
£88.00	Basketball Fixtures for next season	Increasing opportunities to test skills against a variety of schools. Gifted and Talents children will be able to further test skills against children of a similar level.	Children will become increasingly tactically aware. Skills for all children will be tested in a high pressure environment.	Review April '17	
£150.00	Gedling Sports Partnership Gymnastics Training	All staff will have a good level of competency in a range of gymnastics skills, how to deliver a lesson safely, curriculum mapping and progression as well as how to build challenge	All children will have greater exposure to a range of equipment. All children should progress quicker in knowledge of different skills and being able to	Review December '16	

		and rigour into all lessons to maintain pace and enthusiasm.	apply them to sequences.		
£58.00	League and Cup registrations for next year	Increasing opportunities to test skills against a variety of schools. Gifted and Talents children will be able to	Children will become increasingly tactically aware. Skills for all children will be tested in a high	Review April '17	
		further test skills against children of a similar level.	pressure environment.		
£210.00	Footballs, Netballs, Pumps, Needles and Bean Bags	All children will have greater access to equipment meaning that they have increasing opportunities to practice skills.	Children have increasingly opportunities to practice skills due to amount of equipment available.	Review July '16	
£720.00	Gymnastics Mats	All children will have greater access to equipment meaning that they have increasing opportunities to practice skills.	Children have increasingly opportunities to practice skills due to amount of equipment available.	Review July '16	
£360.00	Supply Pot Cover	Allow children to participate in a wider range of inter school competitions.	Gifted and Talented children across a range of sports have the opportunity to test their developed skills against children from other schools.	Review April '17	

£2750.00 PE Apprentice	Support in lesson delivery with a focus on engaging all children in learning as well as challenging the most able learners. Focus group work for Gifted and Talented learners. Support given in all after school clubs.	Greater opportunities for children to take part in a wider range of sporting activities. Smaller numbers in focus groups which will allow learners more time exposed to specialist teaching.	Review July '17	
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WHOLE SCHOOL TARGETS

	Details/Plans	Current Figures – End of Autumn Term	Predicted by end of Spring	Actual by end of Spring	Predicted by end of summer	Actual by end of Summer
% of current full-time teaching staff who have received specialist CPD in planning, lesson structure and delivery Focus on delivery	Gymnastics Staff Meeting – October 16		75% in 2 subjects		100% in 2 subjects	
% of current full time staff that have led an after school sporting activity for a period of 6 weeks or more.			37.5%		75%	
% of current pupils involved in specialist after school training every week Linked to Bronze Games Award Mark.			88/220 40% of school		121/220 55% of school (Above last year's final figure)	